

2004-2013 CAPITAL IMPROVEMENT PROGRAM WORKBOOK																									
District VI Projects																									
COUNCIL DISTRICT			2004		2005		2006		2007		2008		2009		2010		2011		2012		2013		TOTAL		
			GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER			
<u>ARTERIALS</u>																									
1	13th & Broadway (intersection)	6	750,000		710,000	975,000																	2,435,000		
2	13th & Mosley (intersection)	6	200,000		600,000	900,000																	1,700,000		
3	17th, Broadway to I-135	6	550,000				2,200,000	550,000	1,850,000		1,700,000												6,850,000		
4	21st, Broadway to I-135	6									150,000						1,645,000	1,100,000					2,895,000		
5	21st, Hood to Broadway	6			2,250,000		2,250,000																4,500,000		
6	Main, Douglas to Murdock	6	1,200,000								1,100,000												2,300,000		
7	Zoo/Westdale/I-235 Improvements	5,6	175,000		75,000		115,000	115,000			175,000												655,000		
<u>BRIDGES</u>																									
1	13th @ Little Arkansas River	6					125,000						800,000	1,700,000									2,625,000		
2	21st @ Arkansas River	6	50,000						250,000	550,000													850,000		
3	21st @ Little Arkansas River	6			40,000						175,000	425,000											640,000		
4	21st @ St Francis	6	300,000	375,000																			675,000		
5	25th @ Little Arkansas River	6					90,000	210,000															300,000		
6	Floodway Bridge	5,6														7,000,000		7,000,000					14,000,000		
7	Murdock @ Little Arkansas River	6	400,000	650,000																			1,050,000		
<u>PARKS</u>																									
1	Bike Path, Central/Waco to 15th N/Bdwy	6			280,000	500,000																	780,000		
2	Indoor Tennis Facility	6	2,500,000	2,500,000																			5,000,000		
3	Minisa Park	6									250,000												250,000		
4	Orchard Park	6							300,000														300,000		
5	Sim Park	6			100,000																		100,000		
6	Sycamore Park	6							280,000														280,000		
7	Woodland Park	6							190,000														190,000		
<u>PUBLIC FACILITIES</u>																									
1	Police Substation Remodels	1,2,3,6											160,000		1,600,000								1,760,000		
2	Property & Evidence Facility	6	675,000																				675,000		
3	Sim G.C. Mtce. Building	6				75,000																	75,000		
<u>STORM WATER</u>																									
1	1st N./2nd N. East Outfall	1,6				325,000			3,025,000	2,790,000	385,000												6,525,000		
2	9th N. West Outfall	6						250,000					2,500,000		2,500,000								5,250,000		
<u>SEWER</u>																									
1	North Area Sanitary Sewer	6	2,310,000	440,000																			2,750,000		
2	Riverside Sewer Rehabilitation	6	250,000																				250,000		
<u>WATER</u>																									
1	Arkansas, 16th N. to 20th N. (20" & 8")	6			460,000																		460,000		
2	Arkansas, 29th N. to 37th N. (20")	6					930,000																930,000		